

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000060) Asset Sharing Fund - Federal
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 534,855	\$ 457,492	\$ 445,000	\$ 346,492
Receipts				
Federal Support	100,881	200,000	200,000	200,000
Interest	1,123	2,000	2,000	2,000
	<u>102,004</u>	<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
Total Resources	<u>\$ 636,859</u>	<u>\$ 659,492</u>	<u>\$ 647,000</u>	<u>\$ 548,492</u>
Disposition of Resources				
Personal Services-Salaries	\$ 3,036	\$ 50,000	\$ 50,000	\$ 50,000
Personal Travel In State	1,607	45,000	45,000	45,000
Personal Travel Out of State	993	17,000	17,000	17,000
Office Supplies	0	15,000	15,000	15,000
Other Supplies	0	1,000	1,000	1,000
Uniforms & Related Items	0	5,000	5,000	5,000
Communications	0	5,000	5,000	5,000
Professional & Scientific Services	0	20,000	20,000	20,000
Outside Services	480	35,000	35,000	35,000
Advertising & Publicity	0	5,000	5,000	5,000
Outside Repairs/Service	0	5,000	5,000	5,000
IT Outside Services	0	10,000	10,000	10,000
Equipment	0	25,000	25,000	25,000
Equipment - Non-Inventory	173,250	25,000	25,000	25,000
IT Equipment	0	25,000	25,000	25,000
Other Expense & Obligations	0	25,000	25,000	25,000
Balance Carry Forward (Funds)	457,492	346,492	334,000	235,492
Total Disposition of Resources	<u>\$ 636,859</u>	<u>\$ 659,492</u>	<u>\$ 647,000</u>	<u>\$ 548,492</u>